



EUCISE2020 for MSEsG

Bruxelles, 19/11/2015



EUCISE2020 received funding from the European Union's seventh framework programme under grant agreement no: 608385





EUCISE2020 Context and Status

- Context information
- EUCISE2020 Status

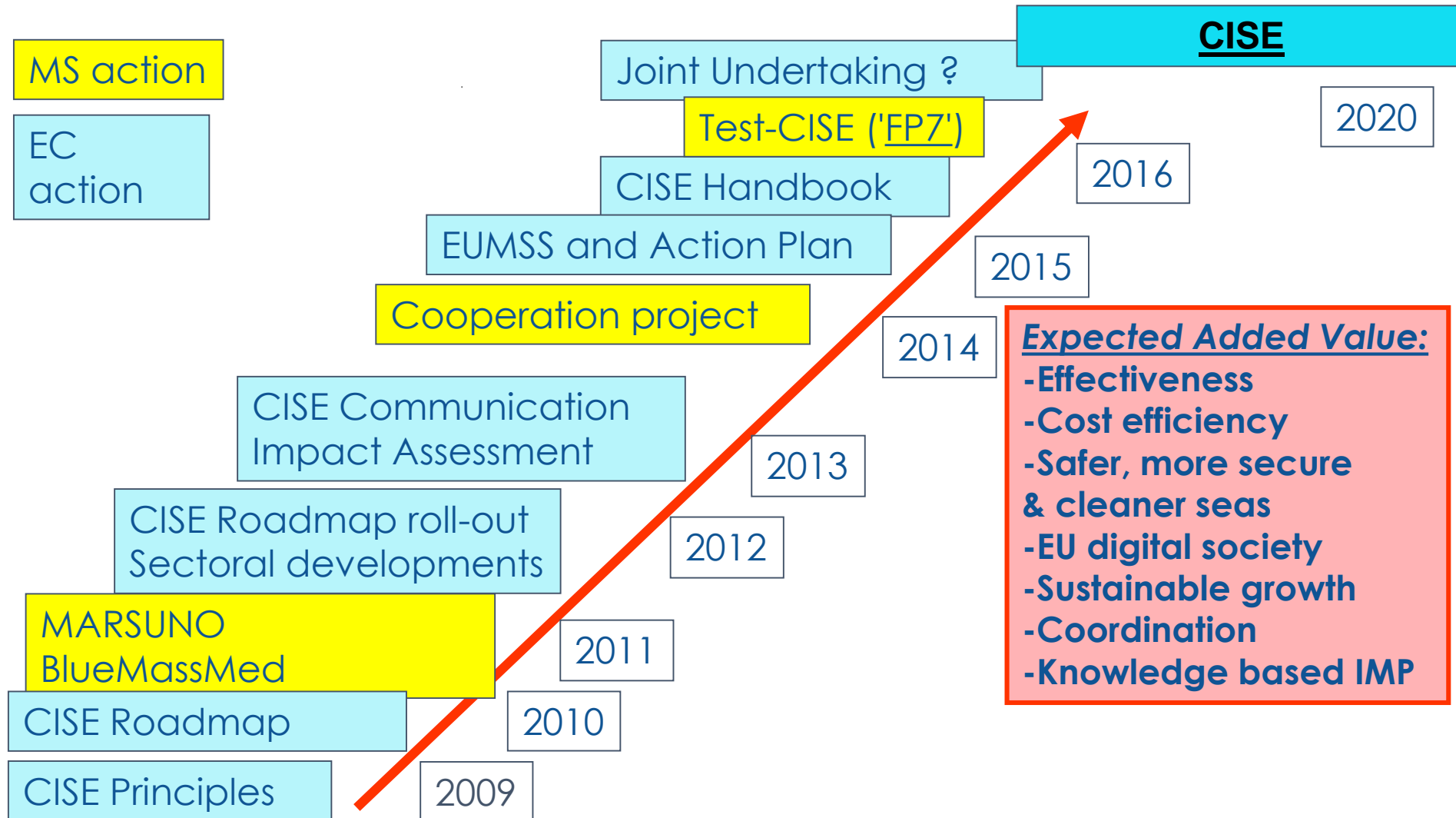


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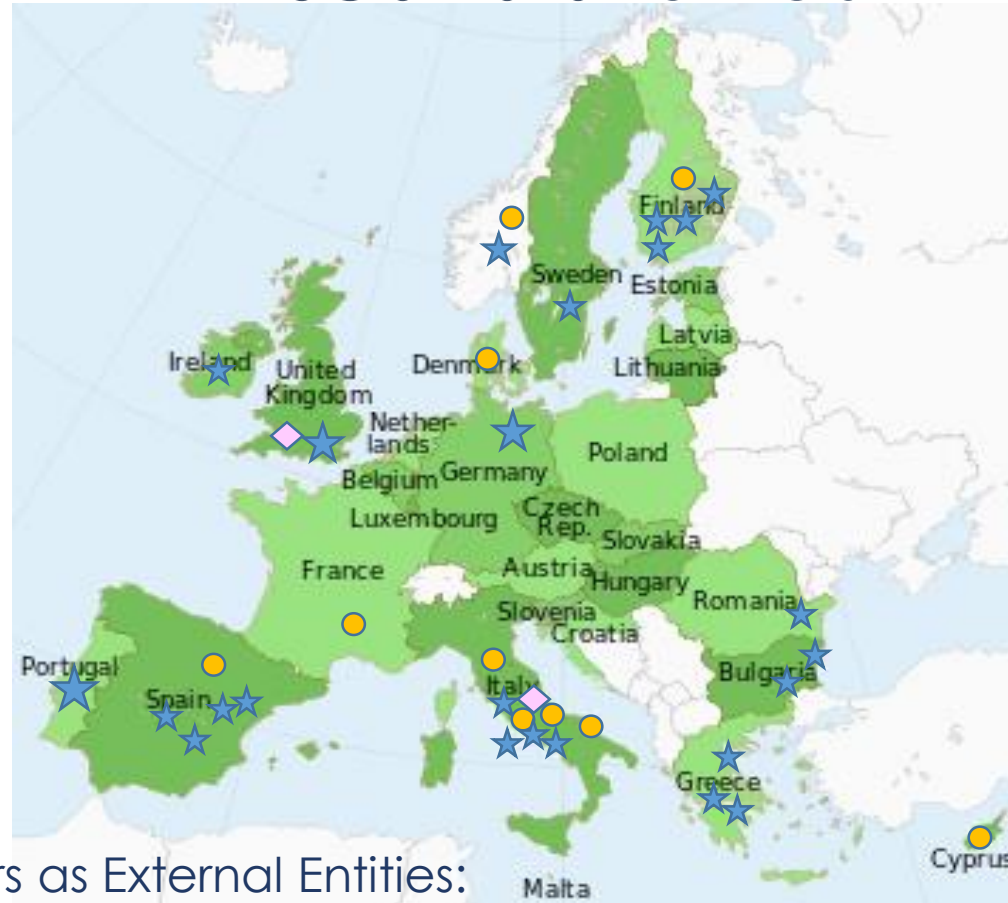


CISE: Common Information Sharing Environment
Cross – Sectorial interoperability for better **“Maritime Governance”**



EUCISE2020 Partners

- 37 Partners
- 15 EU/EEA maritime Countries
- Open to new partners and to collaborations with EU Agencies



- ★ Maritime Authorities
- ◇ Experts
- Research Institutions

Two new partners as External Entities:

- EFCA - European Fisheries Control Agency
- MARSAFENET – Network of experts on the legal aspects of maritime safety and security; more than 70 legal experts from 22 countries



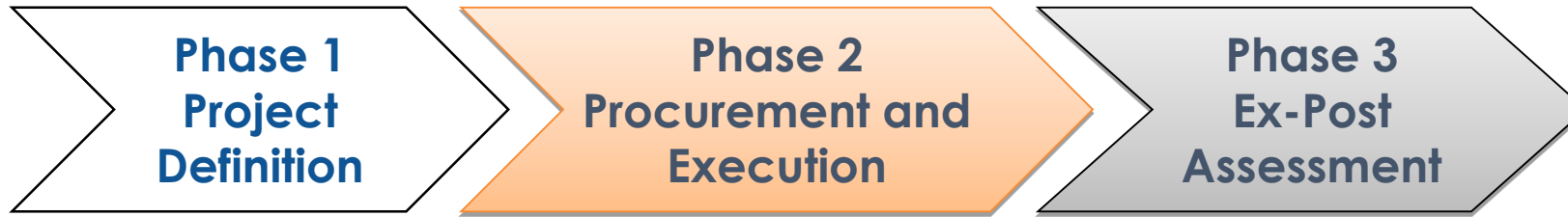
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Partner	website	Partner	website
ASI	www.asi.it	DMI DK	www.dmi.dk
MMI	www.marina.difesa.it	NERSC	www.nersc.no
MEF GDF	www.gdf.gov.it	AEAT ES	www.agenciatributaria.es
MIT GC	www.guardiacostiera.gov.it	CIT	www.cit.ie
MDE ES	www.defensa.gob.es	DGPM	www.dgpm.mam.gov.pt
GUCI	www.guardiacivil.es	MARAD	www.marad.bg
SASEMAR	www.salvamentomaritimo.es	DEMOKRITOS	www.demokritos.gr
EUSC	www.satcen.europa.eu	RBP	www.politiadefrontiera.ro
SWED CG	www.kustbevakningen.se/sv/they-swedish-coast-guard	FINNAVY	www.puolustusvoimat.fi/en/Navy
MIN INT FBG	www.raja.fi	FGMSSC	www.bmvi.de
FTA	www.liikennevirasto.fi	HMOD	www.mod.mil.gr
TRAFI	www.trafi.fi	HCR	www.hcg.gr
BG PORT	www.mtitc.government.bg	MERCATOR	www.mercator-ocean.fr
MTC	www.regjeringen.no	MISE	www.sviluppoeconomico.gov.it
LAUREA	www.laurea.fi	GLT	www.studiotosato.it
OC UCI	www.ucy.ac.cy	DFT	www.gov.uk/government/organisations/department-for-transport
APRE	www.apre.it	LCU	www.unilink.it
INGV	www.ingv.it	WPI	www.wisepens.com
CMCC	www.cmcc.it		





13 months

15 months

8 months

Phase 1 - Initial Definition Phase (CSA)

Phase 2 - Preparatory and Execution Phase (CP/RTD)

Phase 3 - Ex-Post Assessment (CSA)

Total duration: 33 months

Starting date: December, 1^o, 2014





Activity	Cost in €	EU Grant in €
Total Project	€ 17.053.931	€13.000.000
In Phase 2 Commonly European Procured R&D Services	€ 4.500.000	€ 3.375.000
Nationally Procured R&D Services	€ 1.200.000	€ 900.000

By the end of 2015, the EUCISE2020 Consortium will launch a European tender to develop the reference implementation of CISE.

Partners participating in the demonstration will manage national tenders to develop the national interfaces to the interoperability platform.



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EUCISE2020 Status

- Closing the first reporting period
- Deliverable review process
- Procurement process
- First amendment to complete





First reporting period

- Deliverables completed
- Financial reporting completed
- Review and acceptance by DG Home
- Criticalities:
 - Reporting anticipated respect the 1st amendment
 - Delivery of Deliverables compressed without formal review
 - Interruption of development process (1 month of delay)





Phase	Specific Objectives	Deliverables
Phase 1 Initial Definition Phase (CSA)	<p>Identification of elements requiring new R&D that should be tested and validated in cooperation</p> <p>Definition of an action plan, setting scenarios and issues for concrete implementation of activities</p> <p>Establishment of modalities and procedures for POV evaluation and monitoring (common evaluation criteria and implementation methods)</p> <p>Drafting a preliminary CISE IPR strategy for the (expected) outcome of the Call for Tender</p> <p>Allocation and training of additional resources for implementation (if appropriate)</p> <p>Building cooperation with other stakeholders (if appropriate)</p>	<ol style="list-style-type: none"> 1. Needs Analysis and Requirements Document 2. Partners Cooperative plan 3. Validation Strategy Document, <i>(including a practical Exercise Plan and the proposed set of key performance indicators)</i> 4. IPR concept strategy 5. Technical Specifications 6. Joint POV Call for Tender 7. Common REQs for national CISE procurements



Document	Planner	Developer	Reviewer	Acceptor	Distributor
D1.1 – Joint POV call for tender	WP1	WP1/PB	DG HOME, IVV, SECB, EAB	PB	PC
D1.2 – Periodic project progress reports and financial cost reports	WP1	WP1	PC, APRE, ADMIN POC	PC, DG HOME	PC, CDM
D2.1 – Communication and dissemination plan	WP2	WP2	EMG, IVV,	PC, DG HOME	PC, CDM
D3.1 – Partners cooperative plan	WP3	WP3	EMG, IVV, SECB, EAB	PC, DG HOME	PC, CDM
D4.1 – Needs analysis document	WP4	WP4	EMG, IVV, SECB, EAB	PC, DG HOME	PC, CDM
D4.2 – Validation strategy	WP4	WP4	EMG, IVV, SECB, EAB	PC, DG HOME	PC, CDM
D4.3 – Technical specifications	WP4	WP4	EMG, IVV, SECB, EAB	PC, DG HOME	PC, CDM
D4.4 – Validation strategy (classified annex)	WP4	WP4	EMG, SECB, EAB	PC, DG HOME	PC
D4.5 – System security requirements statement (classified annex)	WP4	WP4	EMG, SECB, EAB	PC, DG HOME	PC
D5.1 – Governance of the standardization process	WP5	WP5	EMG, IVV, SECB	PC, DG HOME	PC, CDM
D6.1 – Detailed design of prototype of CISE	WP6	WP6	EMG, IVV, SECB, EAB	PC, DG HOME	PC, CDM
D6.3 – Integration and validation procedures and reports	WP6	WP6	EMG, IVV, SECB, EAB	PC, DG HOME	PC, CDM
D8.1 – Ex-post assessment report	WP8	WP8	EMG, IVV, SECB, EAB	PC, DG HOME	PC, CDM
D8.2 – Final report on validation of services (classified annex)	WP8	WP8	EMG, IVV, SECB, EAB	PC, DG HOME	PC, CDM
D8.3 – Dissemination plan	WP8	WP8	EMG, IVV	PC, DG HOME	PC, CDM
D9.1 – Preliminary design of CISE test bed	WP9	WP9	EMG, IVV, SECB, EAB	PC, DG HOME	PC, CDM
D10.1 – IPR strategy for the exploitation	WP10	WP10	EMG, IVV	PC, DG HOME	PC, CDM



Independent Review

- DG HOME as funding entity reviews all deliverables with independent experts according to FP7 rules
- Independent Ethical Advisory Board requested by the FP7 Security Program Committee reviews the deliverables for compliance with privacy and dual use issues
- Security Board appointed by Stakeholder Board reviews the deliverables for compliance with security issues
- Internal Independent Verification and Validation Board reviews deliverables according to IEEE 2012 IV&V standard



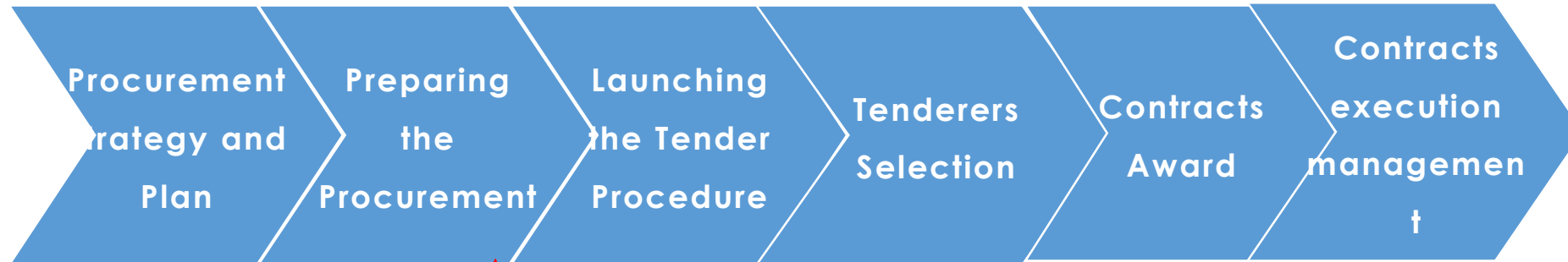


IV&V members:

1. UK Coordinator: S. Ablett, DSTL; J. Gamble, DFT; Neil Palmer, DSTL
2. QA experts: R. Carpentiero, ASI, QA; L. Caito, APRE
3. Independent European Technical Experts: M. Missikoff, CNR; O. Signore, CNR & W3C Office Italy
4. EUCISE2020 partners who did not have responsibilities in the production of documents are encouraged to report their availability to participate in the review
 - NO, SW, IE, RO, BG
 - EUCISE2020 WP6, WP7, WP8 Coordinators are invited to submit comments to the deliverables



Procurement Process articulated in different steps:

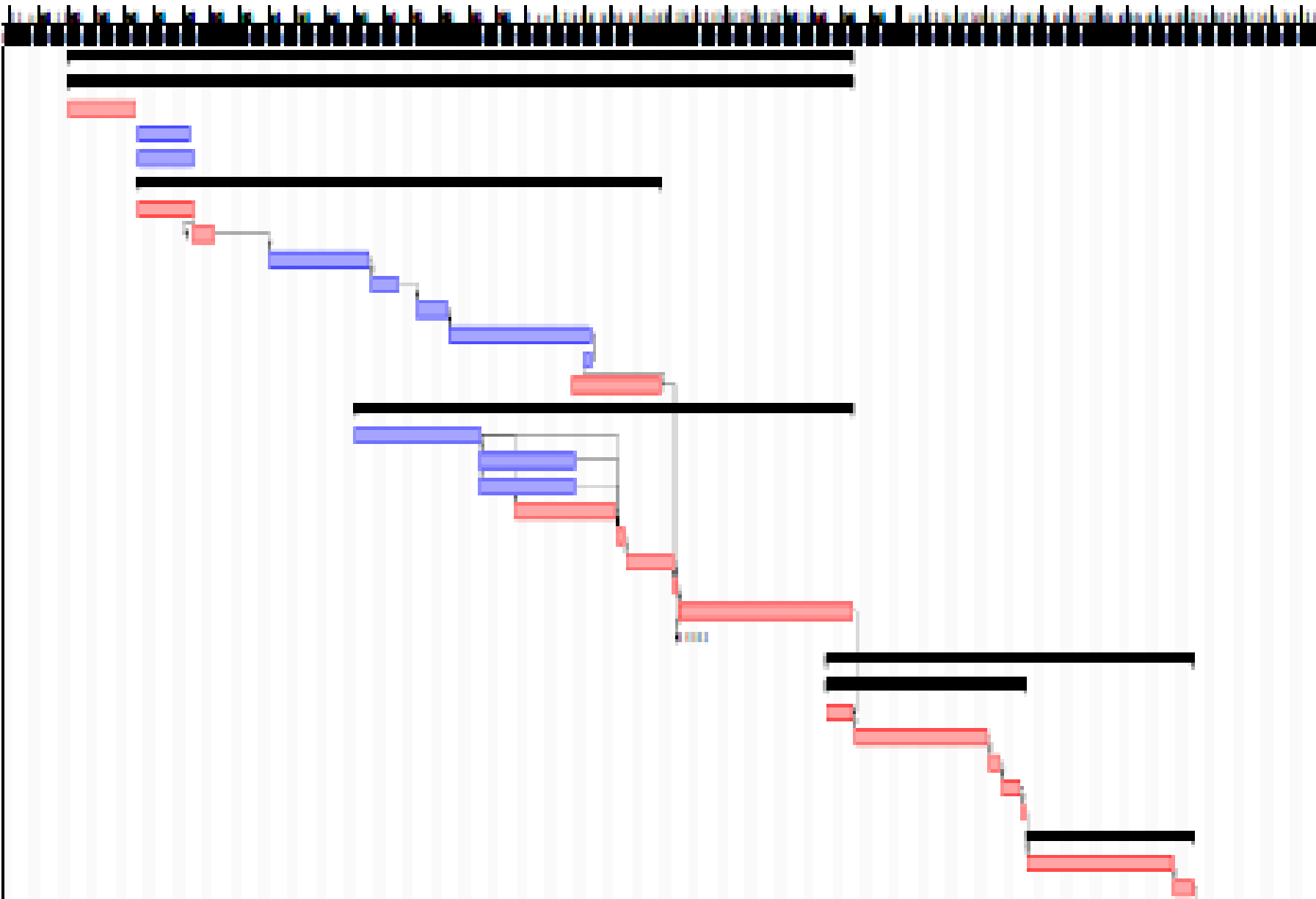


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From the point of view of the tenderers, selection in two phases:

- Phase 1: submission of candidatures
 - Publication on the OJ
 - Prequalification criteria based on administrative, financial and technical capabilities
- Phase 2: submission of offers

Nome	Durata	Avvio	Termine	Predecessori
WP1 - Management & Strategic Coordination	142 giorni?	14/09/15 9.00	23/03/16 18.00	
T1.5 - Joint POV call for Tender Preparation and Publication	142 giorni?	14/09/15 9.00	23/03/16 18.00	
T1.5.1-Appointment Procurement Board by Stakeholder Board	13 giorn	14/09/15 9.00	30/09/15 17.00	
T1.5.2-Submission Mandate to SB	9giorni	01/10/15 9.00	13/10/15 18.00	
T1.5.3-Approval Mandate by SB	10giorni	01/10/15 9.00	14/10/15 18.00	
T1.5.4-Pre-Qualification Phase (Phase 1)	96 giorni?	01/10/15 9.00	05/02/16 18.00	
T1.5.4.1-Submission Contract Notice to SB	10 giorn	01/10/15 9.00	14/10/15 17.00	
T1.5.4.2-Approval Contract Notice by SB / PB	3giorni	13/10/15 9.00	15/10/15 18.00	7
T1.5.4.3-Comments by DG HOME legal experts	21giorni	02/11/15 9.00	26/11/15 18.00	8
T1.5.4.4-Approval Contract Notice by PB	5giorni?	27/11/15 9.00	03/12/15 18.00	9
T1.5.4.5-Contract Notice Publication	6giorni	08/12/15 9.00	15/12/15 18.00	10
T1.5.4.6- Pre-Qualification period (at least 30 days)	25giorni	16/12/15 9.00	19/01/16 18.00	11
T1.5.4.7-Appointment Selection Committee by Procurement Board	2giorni	18/01/16 9.00	19/01/16 18.00	12FF
T1.5.4.8-Selection of Tenderers by Selection Committee for Pre-Qualification	16giorni	15/01/16 9.00	05/02/16 18.00	13SF
T1.5.5-Tender Procedure (Phase 2)	89 giorni	23/11/15 9.00	23/03/16 18.00	
T1.5.5.1-ToR and Tender Specification elaboration by PB and review by EMG	24 giorn	23/11/15 9.00	23/12/15 17.00	
T1.5.5.2-ToR review by IV&V Body	17giorni	23/12/15 17.00	15/01/16 17.00	16
T1.5.5.3-ToR review by Ethics Board	17giorni	23/12/15 17.00	15/01/16 17.00	16
T1.5.5.4-ToR review by DG HOME legal experts	17giorni	01/01/16 9.00	25/01/16 18.00	16
T1.5.5.5-Delivery of final version of ToR and Tender Specification by PB	2giorni	26/01/16 9.00	27/01/16 18.00	16;17;18;19
T1.5.5.6-Approval ToR and Tender Specifications by Procurement Board (by SB, if needed)	8giorni	28/01/16 9.00	08/02/16 18.00	20
T1.5.5.7- Letter of invitation to the selected Tenderers	1 giorno	09/02/16 9.00	09/02/16 18.00	14;21
T1.5.5.8-Offers Submission (at least 40 days)	31giorni	10/02/16 9.00	23/03/16 18.00	22
D1.1-Joint POV Call for Tender	0giorni	09/02/16 18.00	09/02/16 18.00	22
WP9 - Coordinate the Joint POV Procurement Process	64 giorni	17/03/16 9.00	14/06/16 18.00	
T9.1 - Joint POV Tender Evaluation	35 giorni	17/03/16 9.00	04/05/16 18.00	
T9.1.1-Appointment Committee for tender adjudication by Procurement Board	5giorni	17/03/16 9.00	23/03/16 18.00	23FF
T9.1.2-Tender Winner Evaluation by National Evaluator (Selection Committee)-Evaluation of technica	23giorni	24/03/16 9.00	25/04/16 18.00	27
T9.1.3-Tender Winner Evaluation by National Evaluator (Selection Committee)-Opening of the econo	3giorni	26/04/16 9.00	28/04/16 18.00	28
T9.1.4-Tender adjudication by PB	3giorni	29/04/16 9.00	03/05/16 18.00	29
T9.1.4-Communication to Tender Winner	1 giorno	04/05/16 9.00	04/05/16 18.00	30
T9.2 - Joint POV Tender contract award	29 giorni	05/05/16 9.00	14/06/16 18.00	
T9.2.1-Stand-still period (35 days)	26giorni	05/05/16 9.00	09/06/16 18.00	31
T9.2.2-Signing of the contracts	3giorni	10/06/16 9.00	14/06/16 18.00	33





Procurement Board Mandate

- **The Procurement Board appointed by the Stakeholder Board**, which will oversee the common and national procurement processes, under the responsibility of the Coordinator, and will be composed by partners representing more than 60% of the contribution needed for the common procurement and supported by the legal expertise of the partners. Terms of Reference (TOR), if needed, will be approved by the Stakeholder Board before the end of Phase 1.





Priorities for next months

1. Involvement of external stakeholders
2. Communication and dissemination
3. Working on user priorities

