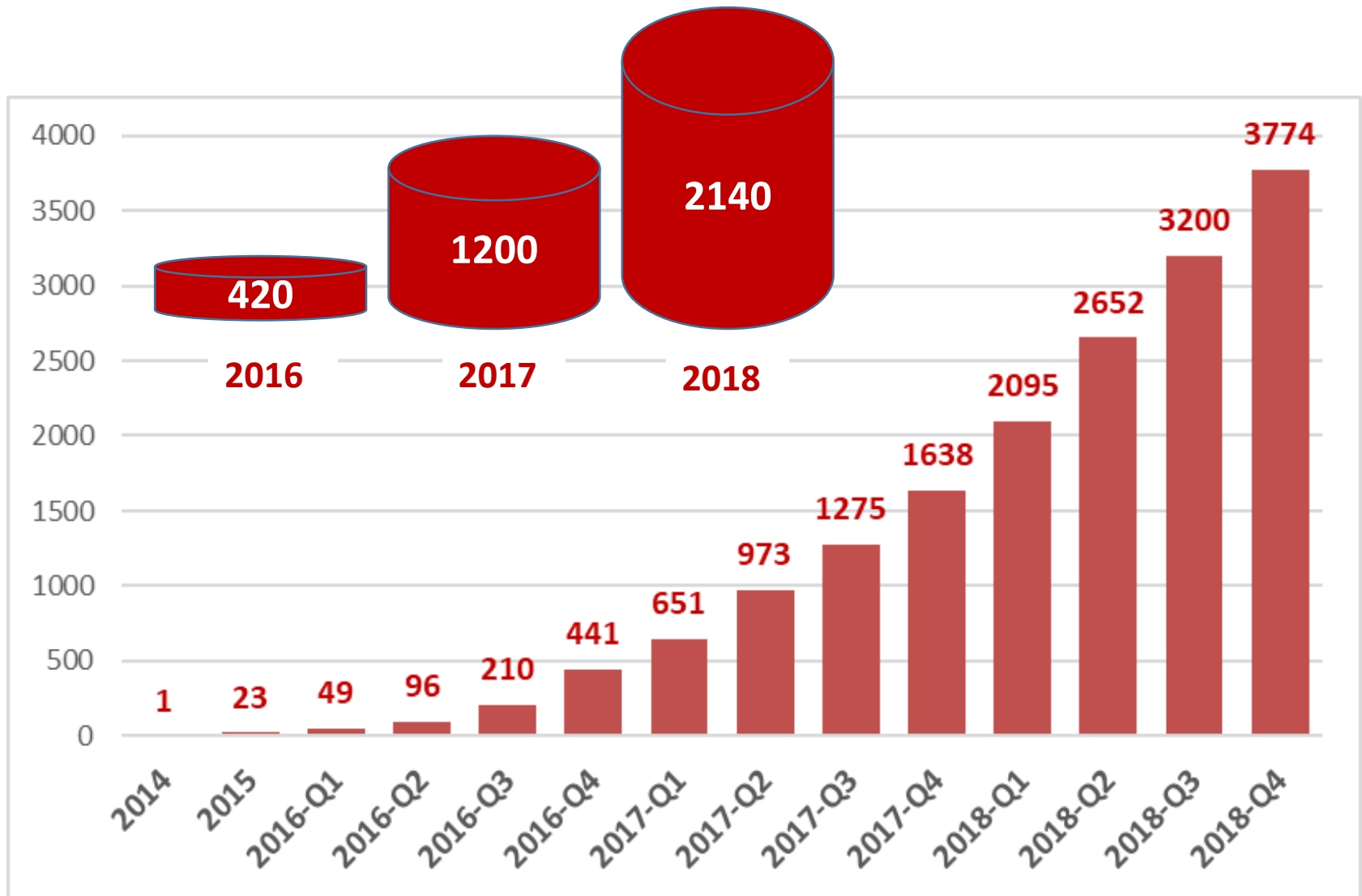# CLLD reporting in infoSYS until Dec 2018

Managing Authorities and National Networks meeting
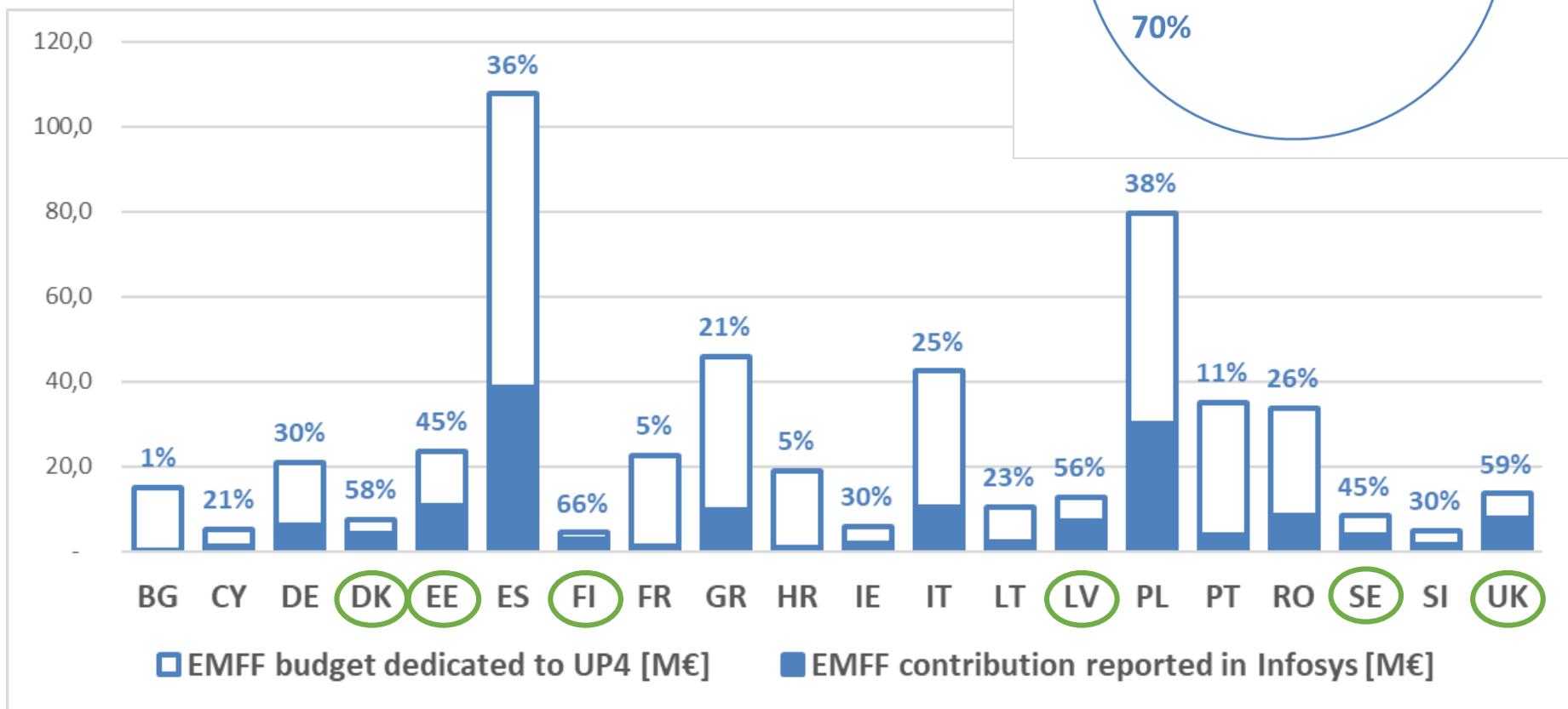
Brussels, 17-18 June 2019
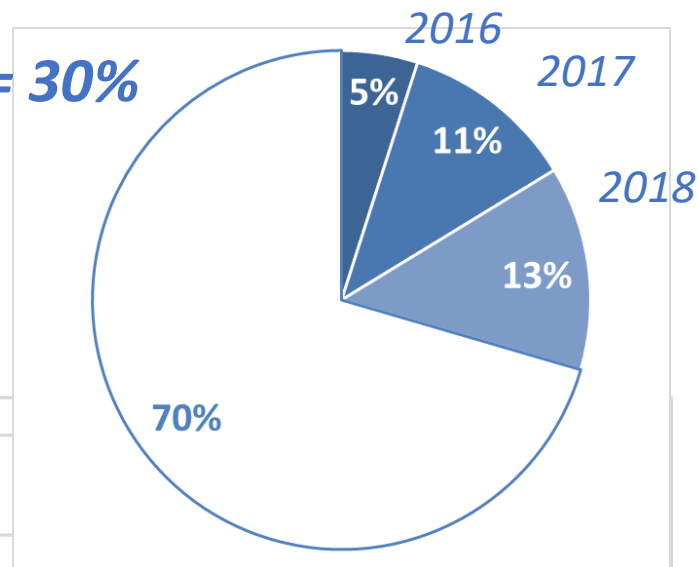
Margot Van Soetendael

Urszula Budzich-Tabor

No. of operations approved cumulatively

Year	Value
2016	420
2017	1200
2018	2140

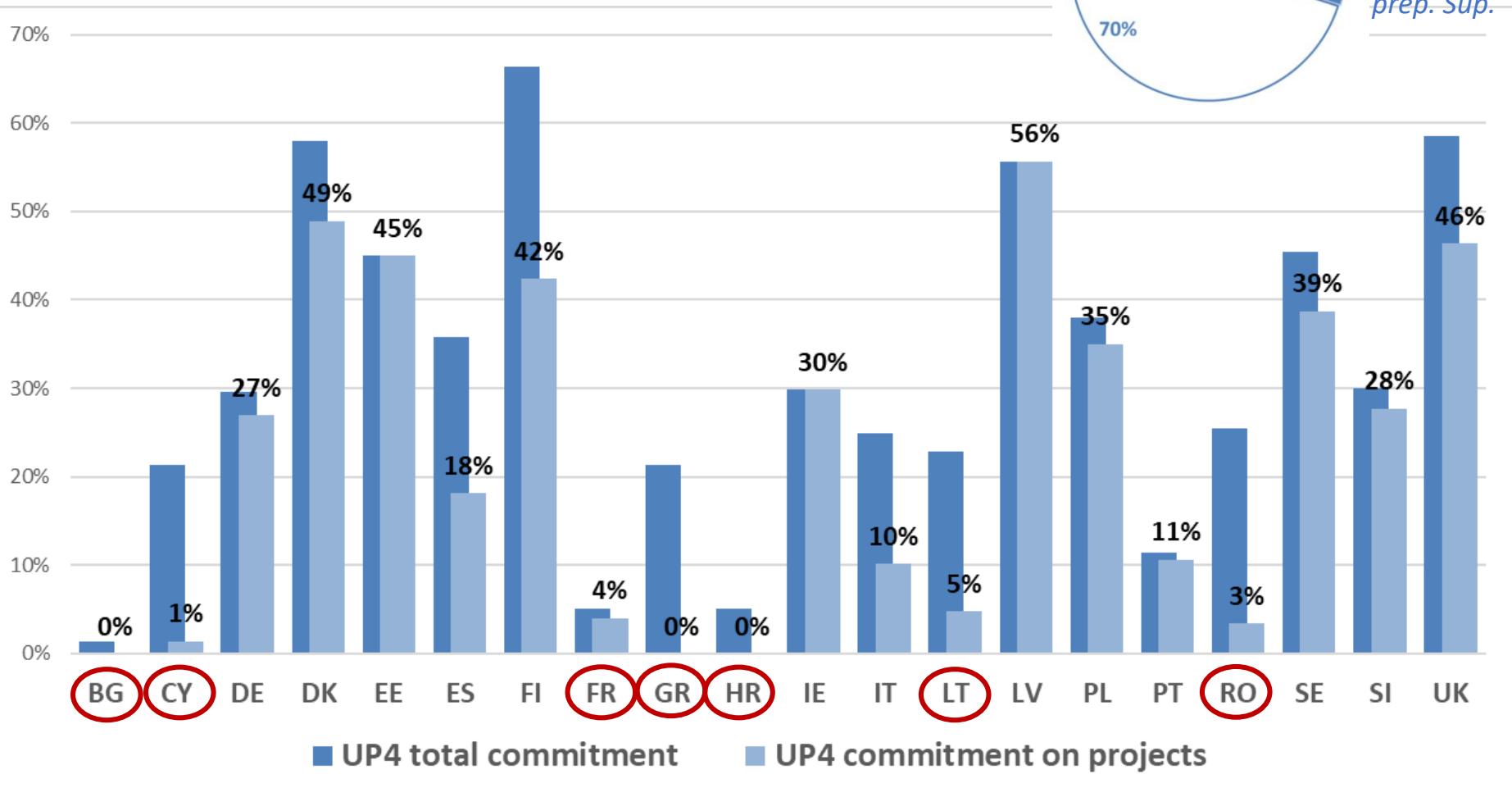| Period	Value
2014	1
2015	23
2016-Q1	49
2016-Q2	96
2016-Q3	210
2016-Q4	441
2017-Q1	651
2017-Q2	973
2017-Q3	1275
2017-Q4	1638
2018-Q1	2095
2018-Q2	2652
2018-Q3	3200
2018-Q4	3774

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Percentage of UP4 budget committed

EU total = 30%

UP4 budget committed for projects

EU total:
- projects — 19%
- Running costs, prep. Sup. — 11%
- 70%

Chart showing UP4 total commitment and UP4 commitment on projects by country:

Country	Commitment on projects
BG	0%
CY	1%
DE	27%
DK	49%
EE	45%
ES	18%
FI	42%
FR	4%
GR	0%
HR	0%
IE	30%
IT	10%
LT	5%
LV	56%
PL	35%
PT	11%
RO	3%
SE	39%
SI	28%
UK	46%

Circled countries: BG, CY, FR, GR, HR, LT, RO

Legend: ■ UP4 total commitment ■ UP4 commitment on projects
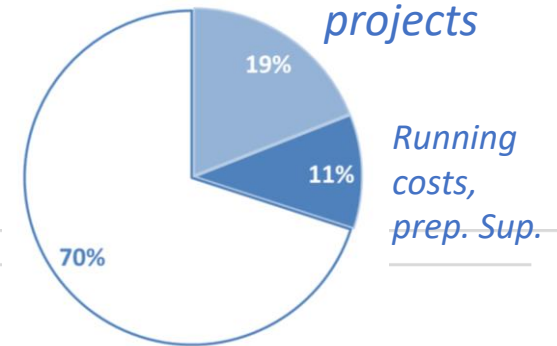
3156 projects supported - MS and objective

EU total

Pie chart:
- ADD: 27%
- DIV: 28%
- ENV: 9%
- SOC: 34%
- GOV: 2%

Legend:
- ADD
- DIV
- ENV
- SOC
- GOV

BG	CY	DE	DK	EE	EL	ES	FI	FR	HR	IE	IT	LT	LV	PL	PT	RO	SE	SI	UK
0	2	68	151	454	0	461	151	42	0	337	89	10	119	918	49	10	86	14	195

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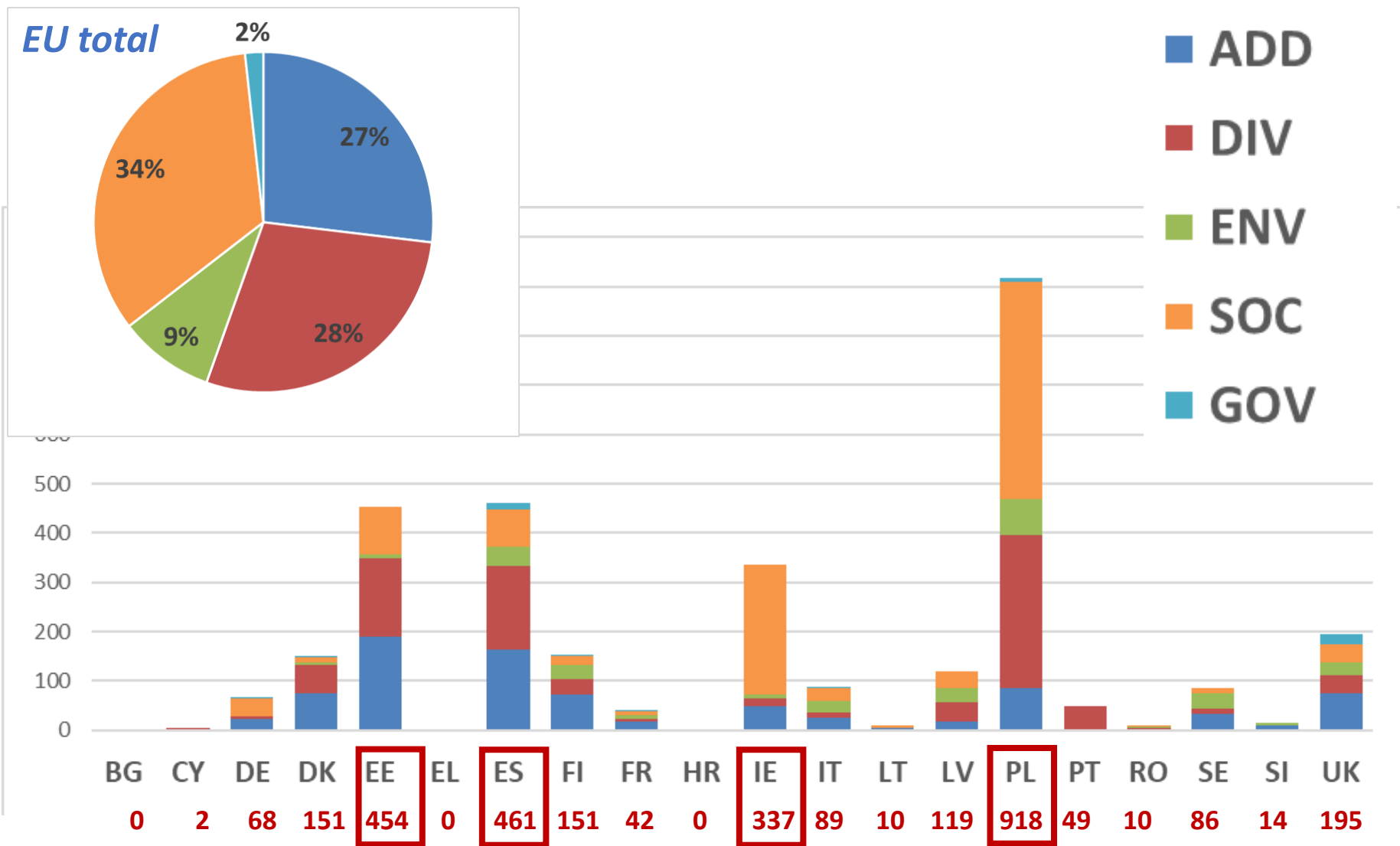
Average size (total cost and total public, €)
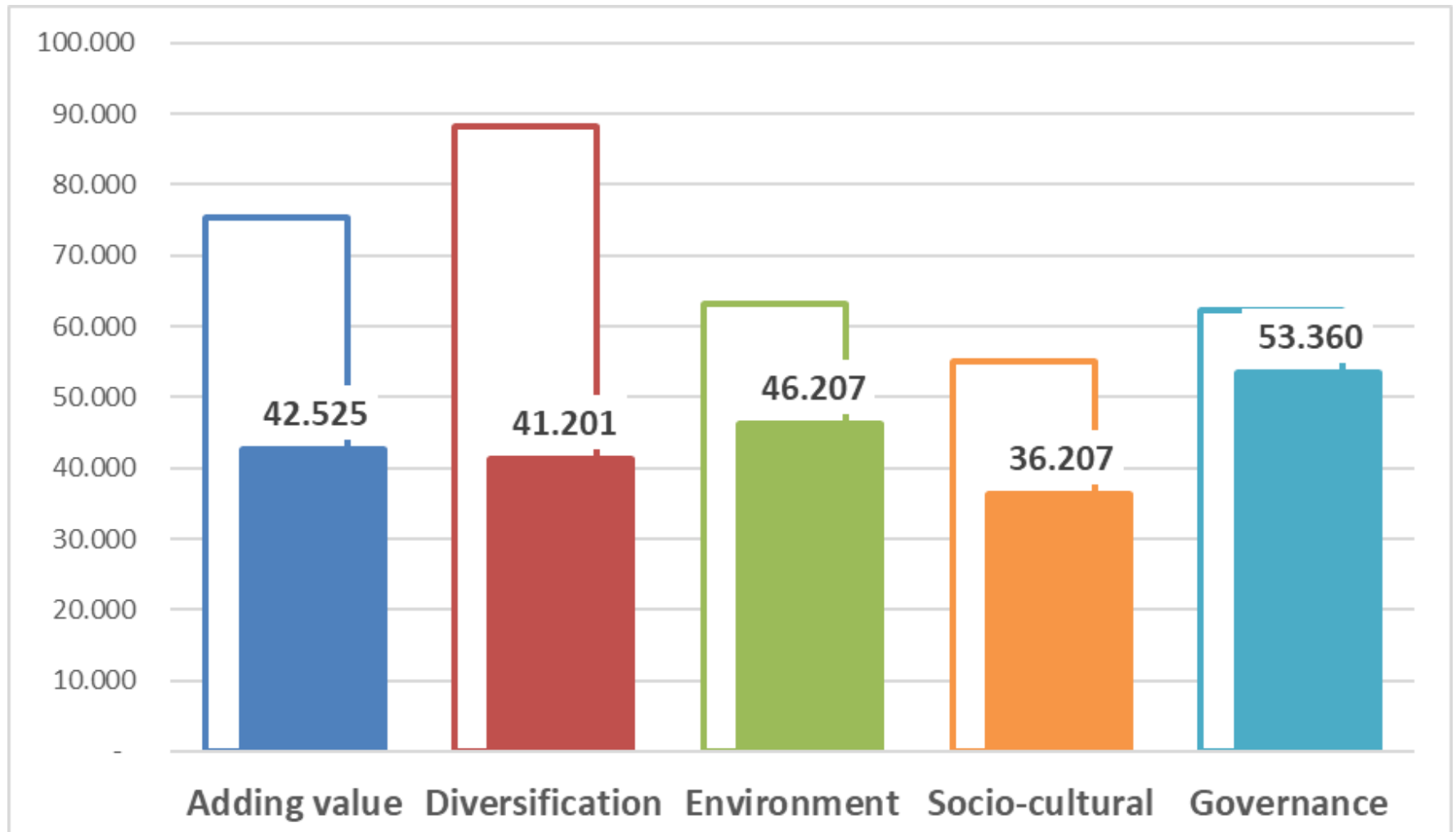
Av. size per MS & private investment
total public cost [k€] [%]
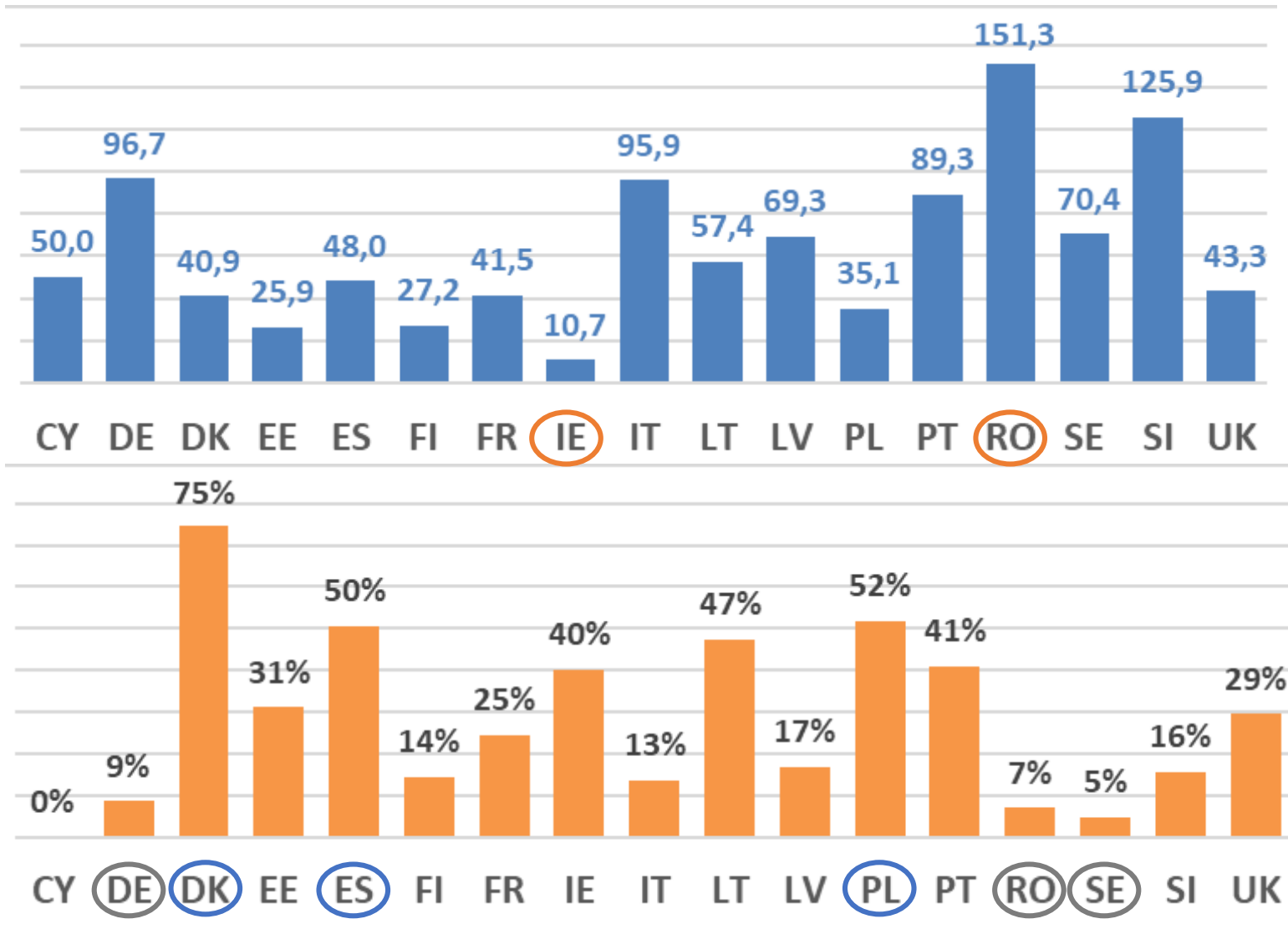
Beneficiary type (only for projects)
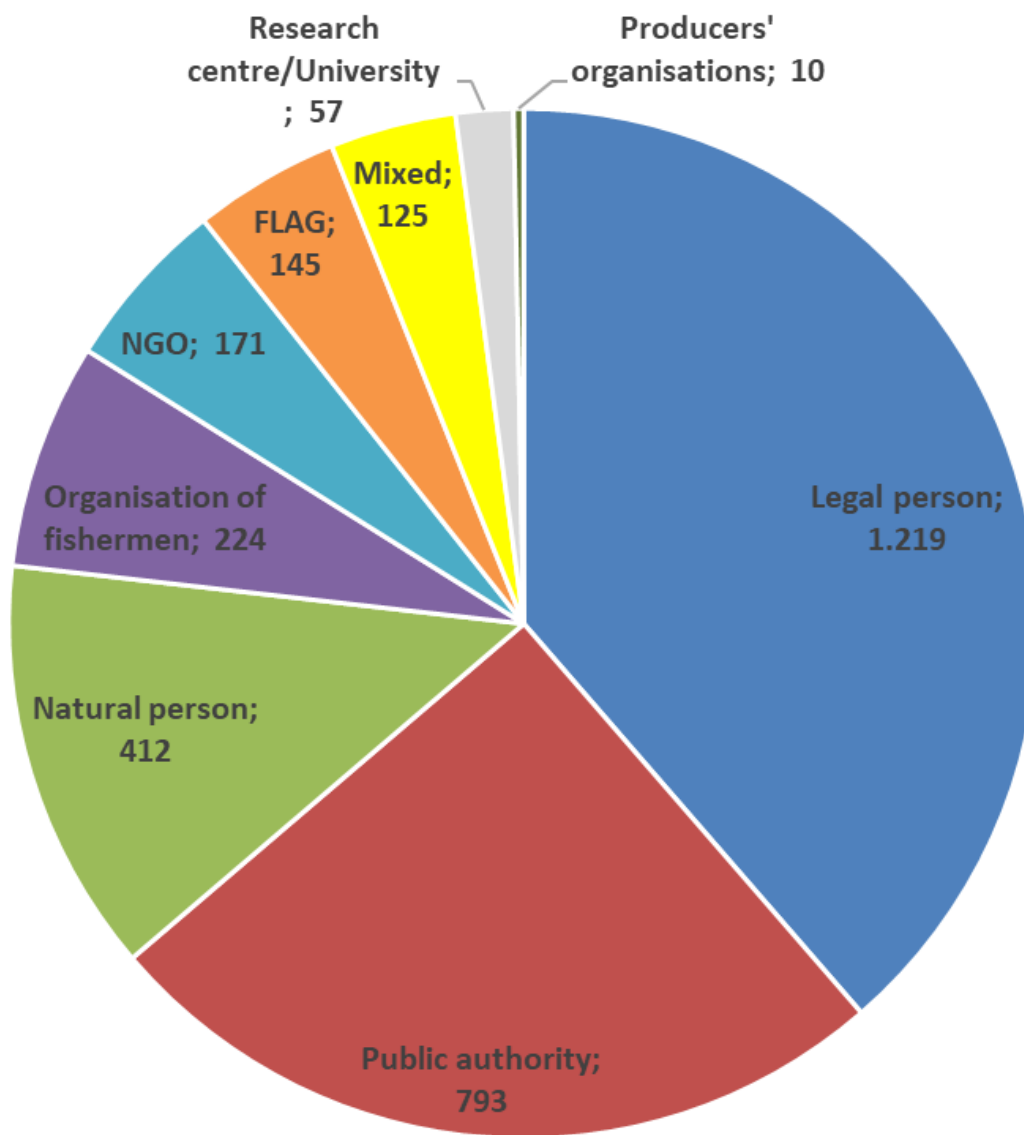
? Legal person
? Public authority

FLAG as new category

- Research centre/University; 57
- Producers' organisations; 10
- Mixed; 125
- FLAG; 145
- NGO; 171
- Organisation of fishermen; 224
- Natural person; 412
- Legal person; 1.219
- Public authority; 793

Beneficiary type per MS

Legend:
- **Legal person** (blue)
- **Public authority** (red)
- **Natural person** (green)
- **Organisation of fishermen** (purple)
- **NGO** (teal)
- **FLAG** (orange)
- **Mixed** (yellow)
- **Research centre/University** (grey)
- **Producers' organisations** (dark green)

Member States: CY, DE, DK, EE, ES, FI, FR, IE, IT, LT, LV, PL, PT, RO, SE, SI, UK

Gender when « natural person »

no info 25%

male 30%

"natural person"
13% of the projects
(412 of 3156)

other 8%

female 37%

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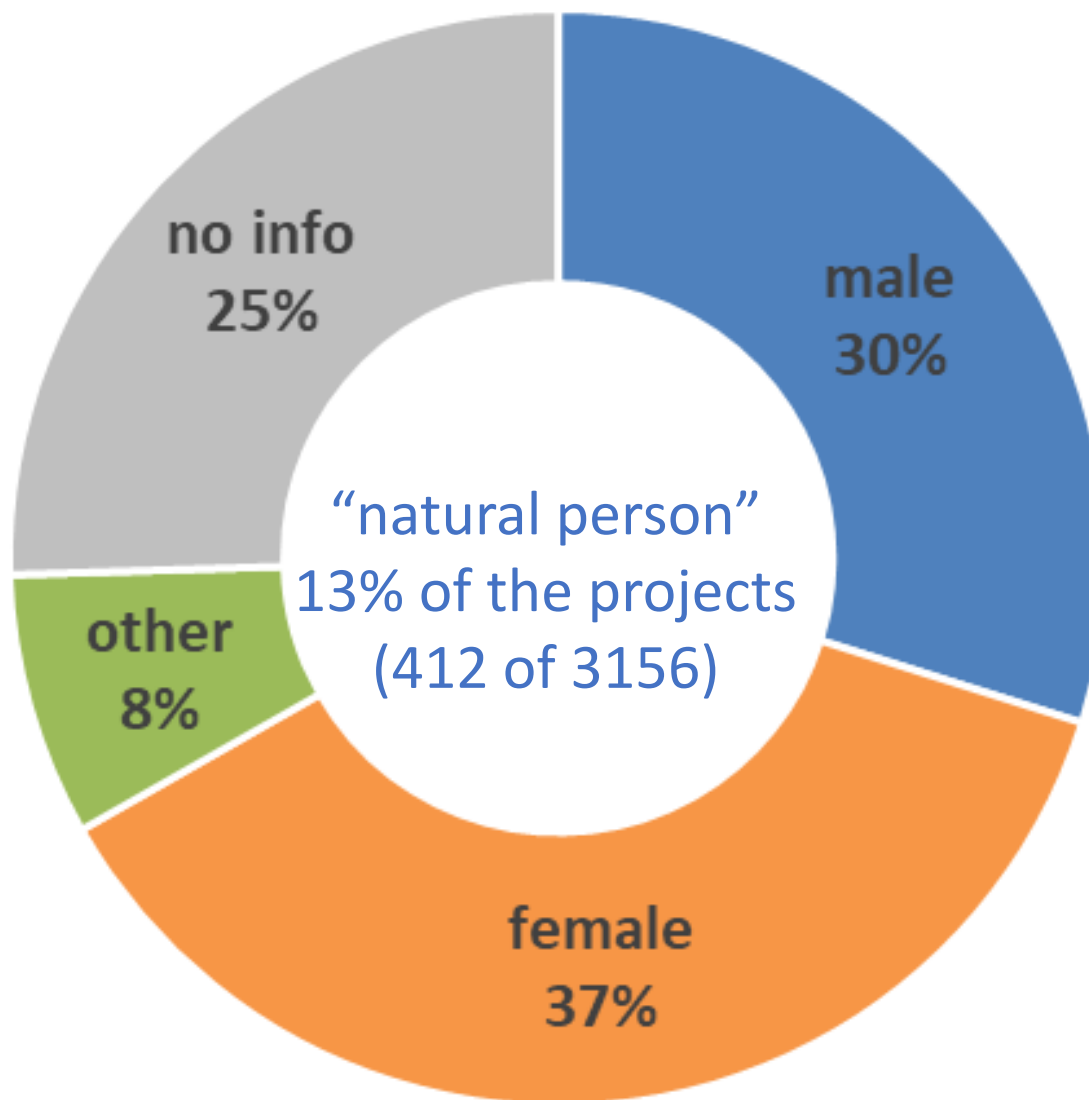
Enterprise size… (only for businesses (?))

"legal person"
39% of the projects
(1219 of 3156)

- micro — 39%
- small — 20%
- medium — 1%
- large — 2%
- no info — 38%
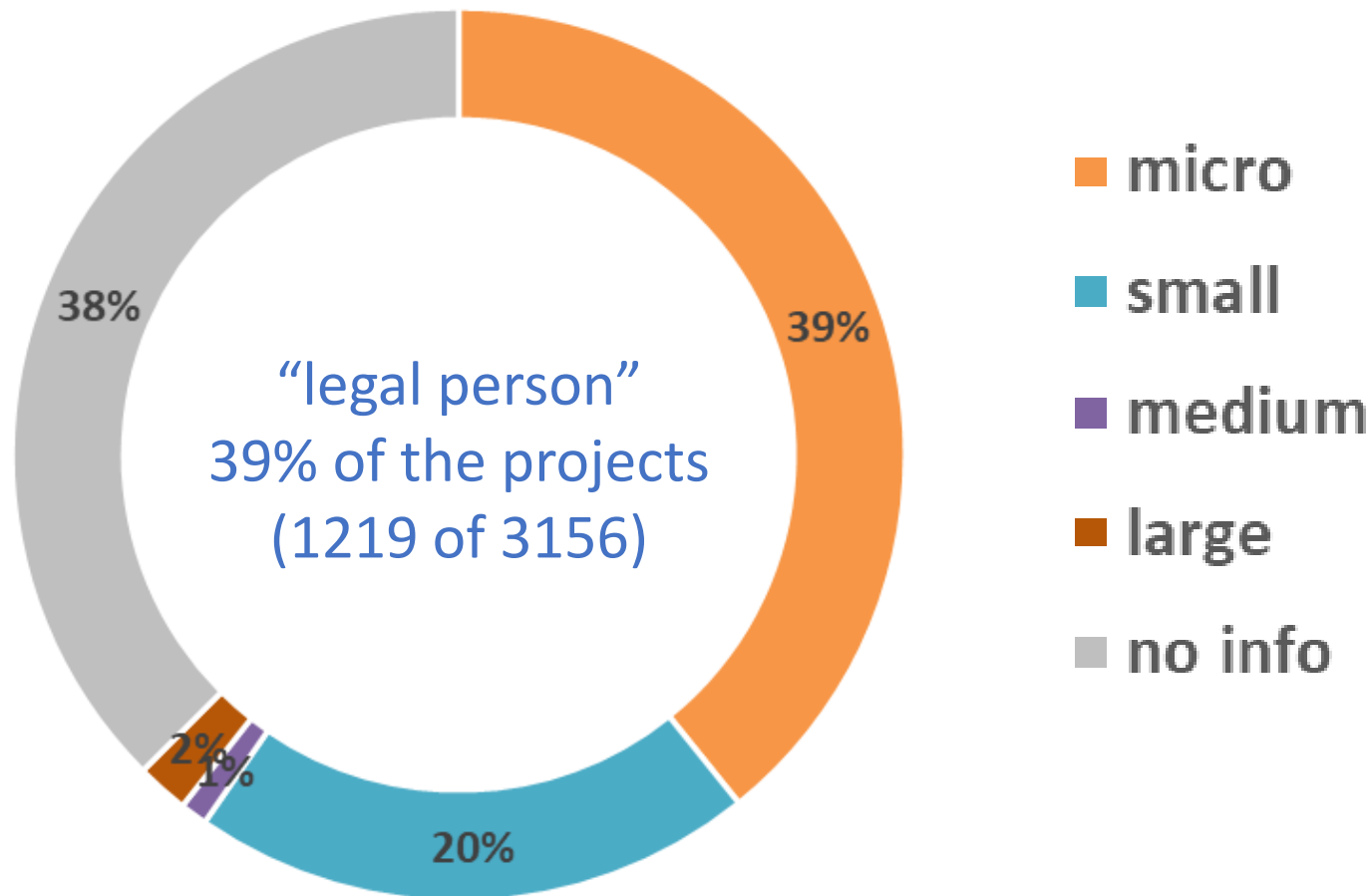
	Staff (nr, not FTE)	Turnover
Micro	<10	< EUR 2 million
Small	10<n<50	EUR 2 million<n<EUR 10 million
Medium	50<n<250	EUR 10 million<n<EUR 43 million
Large	>250	> EUR 43 million.

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Cooperation projects

151 operations ▶ 83 (?) cooperation projects
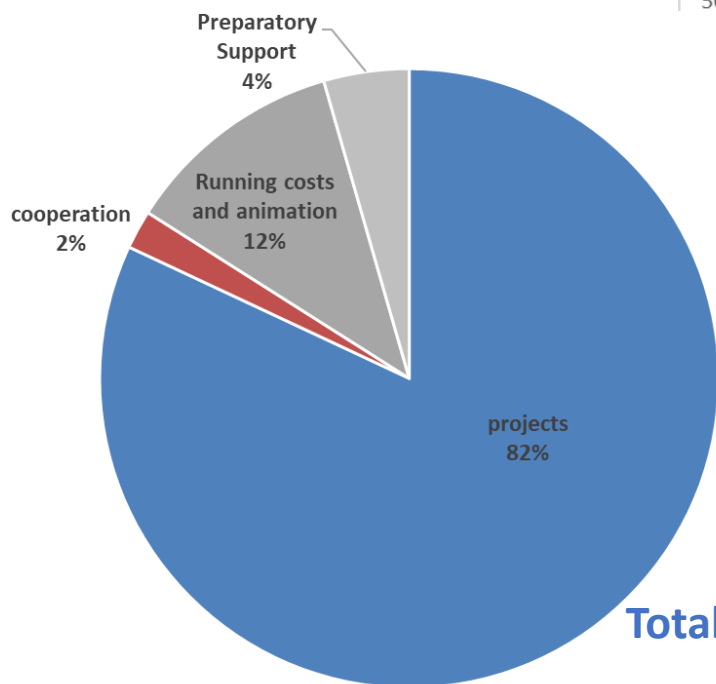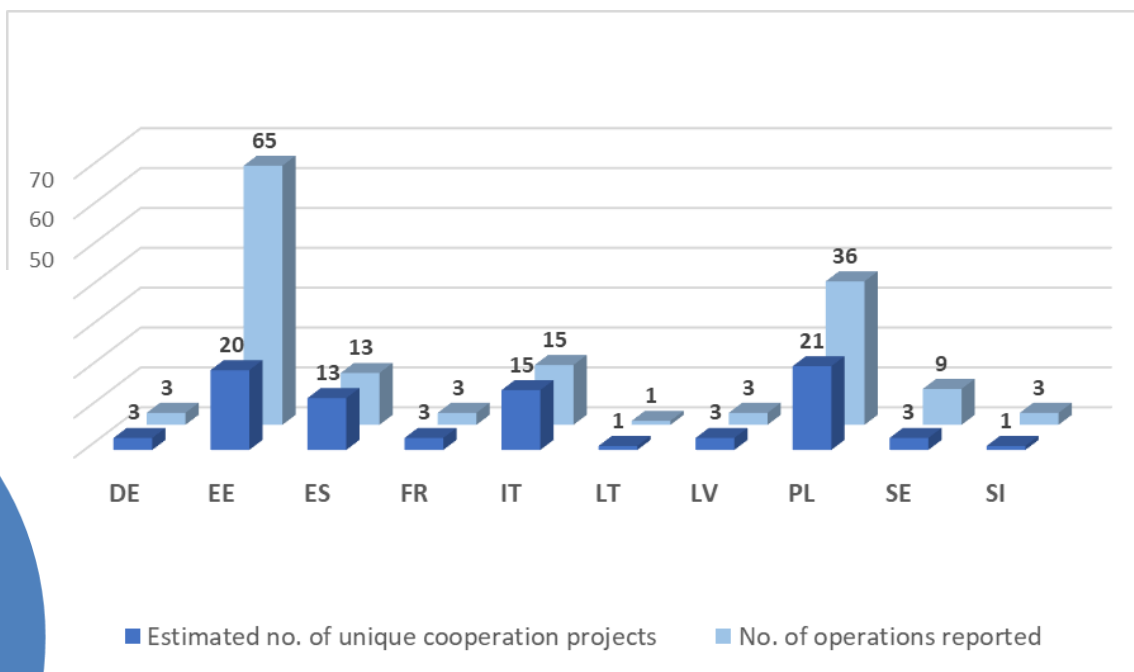
Pie chart: Total eligible expenditure (EUR)
- projects 82%
- Running costs and animation 12%
- Preparatory Support 4%
- cooperation 2%

Bar chart by country (DE, EE, ES, FR, IT, LT, LV, PL, SE, SI):
- DE: 3 / 3
- EE: 20 / 65
- ES: 13 / 13
- FR: 3 / 3
- IT: 15 / 15
- LT: 1 / 1
- LV: 3 / 3
- PL: 21 / 36
- SE: 3 / 9
- SI: 1 / 3

■ Estimated no. of unique cooperation projects   ■ No. of operations reported

Free text fields….

Beneficiary name	When a FLAG or LAG is beneficiary, please use of the word « FLAG » in the description (and FARNET FLAG code)
Project description	Avoid repeating the same description or a general description (e.g. festival)

Thank you!

follow us on

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