

# How to programme CLLD in the post-2020 EMFF

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# Introduction

- Aims at helping MAs preparing to programme CLLD in the post-2020 EMFF
  - List of elements important for CLLD
  - Try to find the best place in the OP template
- Based on FARNET's assessment of issues with CLLD implementation 2014-2020
- Uses "Annotated template" presented in EMFF Expert Group meeting 14 June 2019
  - OP template common to all Funds under CPR
  - Not very adapted to CLLD



# **Programme strategy**

First text field covers the whole programme

#### Role of CLLD clearly identified

- Policy response to specific challenges
- Objectives covering
  - Fisheries and aquaculture
  - Blue Growth
- Leaves scope for
  - Flexibility and innovation from the local level
  - Fast adaptation to potential emergency



## 1. Programme strategy -Table 1A (1)

#### **CLLD under Policy Objective 5 – Priority 3**

#### **SWOT** analysis of coastal communities

- Refers to past experience/ lessons/ evaluation of CLLD
- Developed in consultation with fisheries-dependent communities, FLAGs and other stakeholders
- Covers issues at different levels
  - Territorial/landbased
  - CFP
  - Maritime

#### Identification of the needs of coastal communities

- Based on SWOT
- Explain how needs were identified and prioritised
  - Political process



# 1. Programme strategy - Table 1A (2)

#### **Justification**

- Express clearly objectives for CLLD
  - Leaves scope for
    - Flexibility and innovation from the local level
    - Fast adaptation to potential emergency
- Explain how CLLD will allow targeting support to the needs identified



## 2. Priorities – Intervention of the Funds (1)

## Selection of FLAGs and strategies

- Present here procedure, criteria and timeline
- Remember
  - FLAG selected and able to "fulfil their tasks set out in Article 27(3) within 12 months of programme approval" (CPR Article 26.3)
- Advance payments foreseen?



# **QUESTIONS?**



## 2. Priorities – Intervention of the Funds (2)

# Implementation arrangements

- Present breakdown between 3 types of intervention
  - Preparatory actions
  - Implementation of strategy
  - Animation and management
- Further tasks delegated to the FLAGs?
  - FLAGs designated as Intermediate Bodies
- Indicate sources of co-financing if possible



## 2. Priorities – Intervention of the Funds (3)

# **Multi-fund strategies**

- Explain how the joint call for selection of Local Groups will be organised
- Explain how a joint Committee to monitor implementation will be set-up



## 2. Priorities – Intervention of the Funds (4)

#### **Lead Fund**

#### **EMFF** is not the "Lead Fund":

- Present implementation arrangements between Funds
- How will the interest of fisheries communities be protected?

#### **EMFF** is the "Lead Fund":

- Present administrative arrangements for:
  - Selection of local groups
  - Eligibility checks
  - Payments
  - Reporting



## 2. Priorities – Intervention of the Funds (5)

#### The main target groups

Information on the communities benefiting from CLLD

- Communities dependent of fisheries and aquaculture
- The wider community in the areas



## 2. Priorities – Intervention of the Funds (6)

## Specific territories targeted - eligible areas

- CLLD focused on "subregional" areas
  - Subregional not defined
  - Former threshold: 10.000 to 150.000 inhabitants
- Indication on the number of FLAGs
  - Expected number of FLAG areas must allow for a viable budget per FLAG
    - See budget for CLLD under section 3. Financial information



## 2. Priorities – Intervention of the Funds (7)

## Interregional and transnational actions

- FLAGs must be able to implement cooperation activities
  - Not an obligation for individual FLAGs
- Cooperation projects:
  - No separate budget
    - Part of Local Development Strategy
  - Selected exclusively by the FLAGs



# **QUESTIONS?**



# Indicators (1)

#### **Table 2: Output indicator**

- Total number of operations expected under area of support article 26 EMFF, including:
  - Number of preparatory support grants if applicable
  - Total number of projects to be supported by the FLAGs
    - Based on previous experience
    - Including cooperation projects
  - Number of operations related to animation and running costs
    - Same as number of FLAGs
- Milestone for 2024 and target for 2029



# Indicators (2)

#### **Table 3: Result indicators**

#### Short list proposed (to be validated)

- 1. Jobs created
- 2. Jobs maintained
- 3. Businesses created
- 4. Businesses with higher turnover
- 5. Innovations enabled
- 6. Cooperation activities between stakeholders
- 7. Actions contributing to Good Environmental Status
- 8. Persons benefiting
- 9. Actions to improve governance capacity
- 10. Entities increasing social sustainability

#### Targets for 2029 for each result indicator



## Table 2.T. Technical assistance priority

#### **National Network of FLAGs**

- If a national network is foreseen to support the FLAGs implement CLLD
  - Description of support activities
  - Realistic timeline and budget



# **Table 3.2 Financial appropriations**

Budget under Priority 3 covers both CLLD and Marine Knowledge

- No breakdown in the OP
- Use historical figures to assess budget for both strands
- Around 3 MEUR total public budget per FLAG for the whole period
  - Covering both implementation of strategy and running costs
- Provision of preparatory support grants



# 5. Programme authorities

#### **Exclusive** tasks of the FLAGs:

- Capacity building of local actors
- Selection procedure and criteria
- Prepare and publish calls for proposals
- Select operations and fix the amount of support
- Monitor progress of the strategy
- Evaluate the implementation of the strategy

#### MA responsible for final verification of eligibility

#### If additional tasks delegated:

- FLAGs designated as Intermediate Bodies
- Arrangements in writing



# 8. Use of SCOs

#### Many options, for example:

- Flat rate for the management and animation costs
- Lumpsums for preparatory support
- Draft Budget option for projects



# **QUESTIONS?**

