



# **FAME Support Unit**

**Monitoring and Evaluation under the EMFF**

# **Result indicators for CLLD in the EMFAF Monitoring and Evaluation Framework**

**FARNET MA meeting 28 April 2021**

# Monitoring and Evaluation Framework (MEF) 2021- 2027

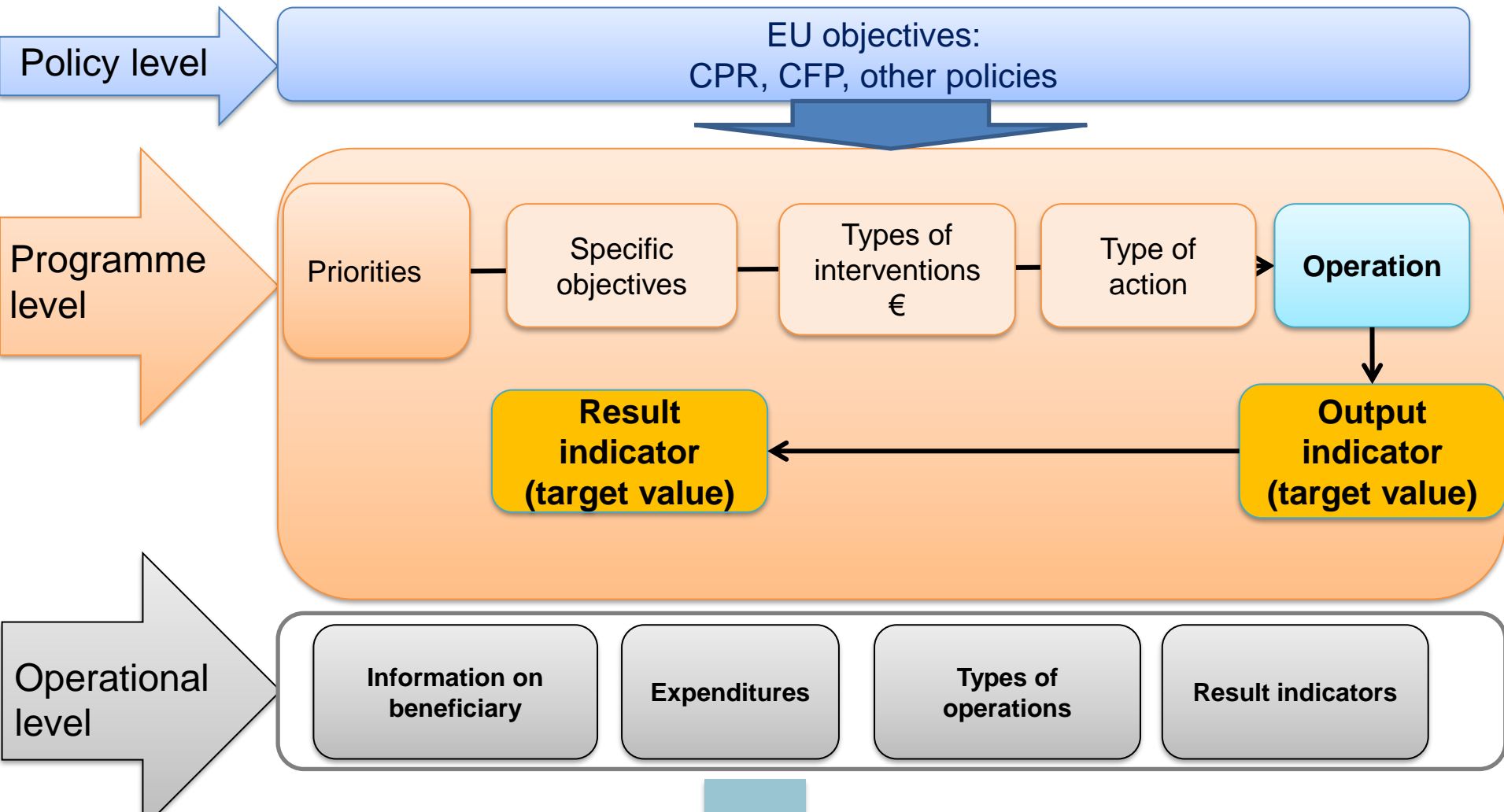
- The successor of the Common Monitoring and Evaluation System (CMES) from 2014-2020.
- Measures the performance of the EMFAF.
- Demonstrates progress and achievements of the CFP and the IMP and contributes to better targeted support for these policies.
- Assesses effectiveness, efficiency and relevance of EMFAF operations.
- Supports a common learning process related to monitoring and evaluation.
- Provides robust evidence based evaluations of EMFAF operations for the decision making process.

# Elements of the MEF 2021-2027

- Intervention logic
- Policy objectives
- EMFAF priorities
- SWOT
- Needs
- Specific objectives
- Types of actions
- Types of interventions
- Set of common indicators
- Type of operations
- Infosys
- Annual performance review
- CPR Article 37
- Evaluation plan and activities



# EMFAF Intervention logic



# Important distinctions: 2014-2020 vs. 2021- 2027

- Fewer indicators, with improved flexibility
- Result Indicators are not specifically linked to measures/actions/operations

*In 2021-2027, any indicator can be chosen for any Type of Action/operation, increasing flexibility*

- Types of actions are new to the 2021-2027 period

*ToA are broadly defined eligible actions, not from an existing list, described for every specific objective in the programme*

# Important distinctions: CLLD Objectives vs. Specific Objectives

- **Specific Objectives** are legally predetermined, broad policy objectives at the programme level, from Annex II of EMFAF regulation
- **FLAG local development strategies** are broadly defined goals at the FLAG level
- At the programme level, for each S.O., MA must define:
  - Types of actions
  - Output indicators (*only 1 Output indicator in EMFAF: # of operations*)
  - Result indicators
  - Measurement unit, baseline value, milestones, and targets for every chosen indicator

# Common result indicators of the MEF 2021- 2027

- Established in the EMFAF regulation:

*"In addition to the general rules set out in ... the CPR, the managing authority shall provide the Commission with **relevant operation-level implementation data...**"*
- This includes "**common result indicators** and **output indicators**" to monitor performance of funded operations
- Complete list of **Common Result Indicators (CR)** is contained in *Annex I of the draft EMFAF*
- CPR and EMFAF regulation still provisional; have not yet been finalized

# Common result indicators of the MEF 2021- 2027

- Predefined set of indicators along specific thematic categories
- Demonstrate effect of EMFAF programme, and are common to all MS
- It is assumed that the set of common result indicators covers the entire scope of what the MSs might fund under the EMFAF.



# Entering indicators in the programme:

## Result indicators:

Priority	Specific objective	Fund	Category of region	ID	Indicator	Measurement unit	Baseline or reference value	Reference year	Target (2029)	Source of data [200]	Comments [200]
UP 3	Enabling a sustainable blue economy in coastal, island and inland areas, and to fostering the sustainable development of fishing and aquaculture communities	EMFAF	N/A	CR03	Businesses Created	Number of entities	0	2020	...	Beneficiary	...

# Result indicators

<b>CR 01</b>	New production capacity	tonnes/annum
<b>CR 02</b>	Aquaculture production maintained	tonnes/annum
<b>CR 03</b>	Businesses created	number of entities
<b>CR 04</b>	Businesses with higher turnover	number of entities
<b>CR 05</b>	Capacity of vessels withdrawn	GT and kW
<b>CR 06</b>	Jobs created	number of persons
<b>CR 07</b>	Jobs maintained	number of persons
<b>CR 08</b>	Persons benefitting	number of persons
<b>CR 09</b>	Area addressed by operations contributing to a good environmental status, protecting, conserving, and restoring biodiversity and ecosystems	km <sup>2</sup> or km
<b>CR 10</b>	Actions contributing to a good environmental status, including nature restoration, conservation, protection of ecosystems, biodiversity, fish health and welfare	number of actions
<b>CR 11</b>	Entities increasing social sustainability	number of entities

<b>CR 12</b>	Effectiveness of the system for “collection, management and use of data”	scale: high, medium, low
<b>CR 13</b>	Cooperation activities between stakeholders	number of actions
<b>CR 14</b>	Innovations enabled	number of new products, services, processes, business models or methods
<b>CR 15</b>	Control means installed or improved	number of means
<b>CR 16</b>	Entities benefitting from promotion and information activities	number of entities
<b>CR 17</b>	Entities improving resource efficiency in production and/or processing	number of entities
<b>CR 18</b>	Energy consumption leading to CO <sub>2</sub> emissions reduction	kWh/tonnes or litres/h
<b>CR 19</b>	Actions to improve governance capacity	number of actions
<b>CR 20</b>	Investment induced	EUR
<b>CR 21</b>	Datasets and advice made available	number
<b>CR 22</b>	Usage of data and information platforms	number of page views

# Result indicators (simplified)

New production capacity

Aquaculture production  
maintained

Businesses created

Businesses with higher  
turnover

Capacity of vessels  
withdrawn

Jobs created

Jobs maintained

Persons benefitting

Area addressed contributing to  
good environmental status...

Actions contributing to good  
environmental status...

Entities increasing social  
sustainability

Effective data collection...

Cooperation activities between  
stakeholders

Innovation enabled

Control means installed and  
improved

Entities benefitting from promotion  
and information activities

Entities improving resource  
efficiency in production and/or  
processing

Energy consumption leading to  
CO2 emissions reduction

Actions to improve governance  
capacity

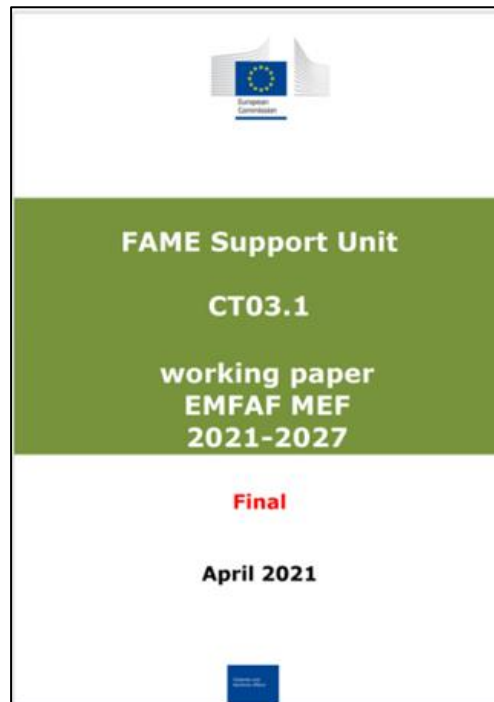
Investment induced

Dataset advice and intelligence  
made available

Usage of data and information  
platforms

# Common result indicators of the MEF 2021- 2027

- Full list of common result indicators, their definitions, and examples included in a fiche in the FAME working paper on MEF 2021-2027:



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- Full list of common result indicators, their definitions, and examples included in a fiche in the FAME working paper on MEF 2021-2027:

CR03	Persons benefiting
Indicator name	Persons benefiting
Measurement unit	Number of persons
Definition	Persons directly benefiting from an activity with EMFAF support, for example training, installation of new equipment, provision of improved services, temporary cessation etc.
Further clarification	<ul style="list-style-type: none"> <li>• as a general rule, a conservative estimate is recommended – for example, only people actively participating in a training course, not their colleagues not attending, although they benefit indirectly, or only the specific users of a local service, not the municipality as a whole (a few thousand people).</li> <li>• in the case of large companies, the number of persons benefiting should be calculated at the level of departments directly involved</li> </ul> <p>Examples include:</p> <ul style="list-style-type: none"> <li>• participants in a training session or a meeting</li> <li>• persons acquiring new skills or knowledge</li> <li>• fishers benefiting from temporary cessation</li> <li>• number of people benefiting from acquisition of safety equipment or improved working conditions on board and on land in the fisheries sector (fishing, aquaculture, processing)</li> <li>• number of people benefiting from new or improved local services</li> </ul>
Further clarification direct management	As for shared management
<b>Programme level</b>	
Clarification	<ul style="list-style-type: none"> <li>• in the programme the indicator is the number of persons benefiting thanks to EMFAF support</li> </ul>
Baseline value	<ul style="list-style-type: none"> <li>• the baseline value in the programme is zero</li> </ul>
Target values	<ul style="list-style-type: none"> <li>• target values should be defined separately for each specific objective</li> <li>• estimation of target values could be based on monitoring data and experience from the programming period 2014-2020</li> <li>• the target value achievements will be calculated based on the sum of results achieved at operational level</li> </ul>

# And now the fun begins!

*Time for some exercise...*



**Thank you for your attention!**



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